

MEETING:	Central Area Council
DATE:	Monday, 9 May 2016
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 14th March, 2016 (Cen.09.05.2016/2) (*Pages 3 - 8*)

Performance

3. Performance Management Report (Cen.09.05.2016/3) (*Pages 9 - 32*)

Items for Discussion

4. Neighbourhood Services - Question and Answer Session
5. Social Prescribing
6. Area Council Procurement and Financial Update (Cen.09.05.2016/6) (*Pages 33 - 38*)

Ward Alliances

7. Notes of the Ward Alliances (Cen.09.05.2016/7) (*Pages 39 - 62*)
Central – held on 24th February, and 23rd March, 2016
Dodworth – held on 23rd February, and 22nd March, 2016
Kingstone – held on 24th February, and 6th April, 2016
Stairfoot – held on 14th March, 2016
Worsbrough – held on 18th February, 2016
8. Report on the Use of the Devolved Ward Budgets and Ward Alliance Funds (Cen.09.05.2016/8) (*Pages 63 - 72*)

To: Chair and Members of Central Area Council

Area Council Support Officers:

Neil Copley, Central Area Council Senior Management Link Officer
Carol Brady, Central Area Council Manager
Joe Micheli, Lead Locality Officer
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Thursday, 28 April 2016

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MEETING:	Central Area Council
DATE:	Monday, 14 March 2016
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors D. Green (Chair), P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, Johnson, Mathers (Mayor), Pourali, Riggs and Williams.

31. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor G Carr declared a non-pecuniary interest in minute number 35 as trustee of DIAL Barnsley and Homestart South Yorkshire.

32. Minutes of the Previous Meeting of Central Area Council held on 11th January, 2016 (Cen.14.03.2016/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 11th January, 2016.

It was noted that the Health Workshop had been organised to take place on Monday 21st March, 2016 at Worsbrough ICT Centre.

With regards to issues with the Check and Challenge exercise relating to Neighbourhood Services, it was noted that the Chair was working with Councillor Miller towards a resolution. It was suggested that officers from Neighbourhood Services be invited to the next meeting of the Area Council to discuss this in more detail.

It was noted that Councillor Cheetham, alongside the Service Director Education, Early Start and Prevention, were progressing the Check and Challenge exercise with Horizon Community College.

The Chair made Members aware of the outstanding action for them to discuss Member involvement in Tender Evaluation Panels.

RESOLVED that:-

- (i) the minutes of the Central Area Council held on 11th January, 2016 be approved as a true and correct record;
- (ii) that staff from Neighbourhood Services be invited to the next meeting of the Area Council to be held on 9th May, 2016.

33. Performance Management Report (Cen.14.03.2016/3)

The Area Council Manager introduced the item, noting that the reports were now only produced on a quarterly basis. Members heard how there were no fundamental issues with the performance of any of the commissions.

The attention of Members was drawn to the Overview of Performance, and the impact the commissions had made. The meeting considered the monitoring of

individuals with protected characteristics, and it was suggested that the Area Council Manager discusses with contract holders how this could be reported in future.

The meeting then went on to consider the performance of the contract with Royal Voluntary Service. The service had engaged with a further 115 older people since the previous monitoring report, and had held a number of events. Members asked to be kept informed of events where they occurred in their Ward.

Members went on to consider performance of the contract with the YMCA, noting that 98 new children aged 8-12 had participated with the service this quarter. Since the programme had commenced there had been 1993 attendances and 45 children had achieved accreditation. Members discussed how the attendance at sessions impacted on the support available for accreditation. It was noted that there was a balance to be struck between support for a higher number of children, and more intense support for each child towards accreditation.

The meeting went on to consider the contract with Kingdom Security for Environmental Enforcement. For the period October – December, 2015 358 Fixed Penalty Notices for littering, 13 for dog fouling and a further 13 Parking Charge Notices had been issued. Totals numbers for the contract to December, 2015 were 1030 Fixed Penalty Notices for littering and 78 for dog fouling, with the income from these to be returned to the Area Council.

It was noted that 198 Parking Charge Notices had been issued between the start of the contract and December, 2015 and negotiations regarding the use of this finance were still ongoing.

Members gave feedback from some of their residents, which included suggestions that the attitude of some of the staff at Kingdom could be less abrupt. It was agreed to discuss this in the next contract management meeting.

The meeting discussed the contract with Twiggs Grounds Maintenance, noting that satisfaction remained high with the commission. During the period October to December, 2015 over 350 bags of rubbish had been collected. Members noted that the contact came to an end on 20th April, 2016.

With regards to the Private Sector Housing and Enforcement SLA, during the quarter 195 different properties had been engaged with, bringing the total number of properties visited to 472, with 240 of these having 3 or more contacts with officers. Members praised the feedback given following a referral to the project. It was suggested that a check and challenge exercise could be undertaken to more fully understand how Berneslai Homes deals with similar issues.

The meeting went on to consider the projects funded as part of the Working Together Fund, and it was noted that overall 92% of Area Council finance was spent locally.

RESOLVED that the contents of the Performance Mangement Report be noted.

34. Social Return on Investment (Cen.14.03.2016/4)

The Central Area Council Manager made Members aware of the work undertaken by the officers in the Communities Directorate with Rocket Science Regeneration with regards to the Social Return on Investment methodology.

The methodology used proxies to assign a financial value to the economic, social and environmental outcomes of a project. With the support from the consultants engaged, each Area Council had applied the methodology to one of the activities they had commissioned. For Central Area Council the contract with RVS had been considered. The evidence showed a £17.60 return for every £1 invested. It was suggested that the findings be shared with colleagues at the Clinical Commissioning Group, and it was noted that this figure could be higher if the project had received more referrals from GPs.

Members discussed using the methodology to show the impact of current and future commissions, with the potential to incorporate this as a requirement into future contracts.

It was suggested that a working group be convened to apply the methodology to other Central Area Council commissions. It was suggested that at least one Member per ward attend the working group if possible.

RESOLVED:-

- (i) that the report on Social Return on Investment be noted;
- (ii) that the Area Council Manager explores the possibility of making it a requirement to undertake a Social Return On Investment exercise for future contracts;
- (iii) that a working group be convened in order to apply the Social Return On Investment methodology to other Central Area Council contracts.

35. Area Council Procurement and Financial Update (Cen.14.03.2016/5)

The Area Council Manager updated Members on progress made since the last meeting relating to procurement.

It was noted that Kingdom Security had secured the contract to provide Environmental Enforcement, which would commence 1st April, 2016.

With regards to the commission to deliver a service to create a cleaner and greener environment with local people, 3 submissions had been received with 2 organisations being invited to interview. A preferred contractor had been identified, but the procurement process was at the standstill period and therefore the organisation could not be identified.

Members noted that the contracts with RVS, YMCA had now been extended until 31st March, 2017 by way of a waiver to contract procedure rules.

Similarly the contract with Homestart had been extended to 31st March, 2016. The meeting heard how a process had commenced in order to procure a 'Private rented home visiting and support service for families with young children' to run from 1st April, 2016 to 31st March, 2017.

Members noted how the 3 organisations providing the youth programme for 13-19 year old had now met to ensure a coordinated approach. It was suggested that a Member of Central Area Council attends these in future if possible. It was agreed that this be Councillor Williams. It was noted that once a delivery schedule was available it would be circulated to all Members.

The Area Council Manager provided an overview of finance, drawing attention to the £188, 973 unallocated for 2015/16 and £126,372 unallocated for 2016/17. It was noted that the figure for 2016/17 grew to £171,372 when taking into account income expected from Fixed Penalty Notices.

RESOLVED:-

- (i) that Members note the outcome of the two procurement exercises undertaken, delegating responsibility to the Executive Director Communities for issuing contracts to the successful providers;
- (ii) that the updates relating to contracts with RVS/YMCA/Homestart and in relation to the Youth Programme 13-19 be noted;
- (iii) that Councillor Williams attends Youth Programme 13-19 coordination meetings;
- (iv) that the current and projected financial position for 2015/16 and 2016/17 be noted.

36. Devolving Area Council Finance to Ward Alliance Funds (Cen.14.03.2016/6)

The item was introduced by the Area Council Manager, who referred to the amounts of Ward Alliance Funds to be carried forward into the 2016/17 financial year. It was noted that an additional £10,000 per ward would be made available to each of the Ward Alliance Funds from 1st April, 2016, to be allocated as outlined in appendix 1 of the report.

The attention of Members was drawn to the current amounts of Ward Alliance Fund remaining, and it was noted that should there be less than £10,000 per Ward outstanding then an additional discretionary payment could be made from the Area Council budget to Ward Alliance Funds. This payment could be up to £20,000 per ward.

Members noted a proposal for a discretionary payment to be made to each of the Ward Alliance Funds so that each carried forward £10,000 to the 2016/17 financial year. The amount of finance devolved to each Ward Alliance would depend on that remaining in each Ward Alliance Funds as at 31st March, 2016.

Members discussed the proposal in some detail, with the general consensus that if a discretionary payment was to be made then the amount should be the same for each of the Ward Alliances.

Therefore it was proposed that a discretionary payment of £10,000 be made to each of the Ward Alliances, and this was supported by the majority of Members.

RESOLVED that a discretionary payment of £10,000 be made from the Area Council to each of the Ward Alliance Funds in the Central Area.

37. Notes of the Ward Alliances (Cen.14.03.2016/7)

The meeting received the notes of the meetings of the Ward Alliances within the Central Area held in January, 2016.

Members heard how Worsbrough Ward Alliance had recently held a social event, which had been very well received.

RESOLVED that the notes from the Ward Alliances be received.

38. Report on the Use of the Devolved Ward Budgets and Ward Alliance Funds (Cen.14.03.2016/8)

The meeting received a report detailing expenditure from the Devolved Ward Budget and Ward Alliance Funds for the financial year to 29th February, 2016.

An issue was raised regarding the funding of a feasibility study for a bridge at Worsbrough Country Park, it was agreed that the Area Council Manager look in to the status of this.

RESOLVED:-

- (i) that the report be noted;
- (ii) that the Area Council Manager look in to the status of the feasibility study for a bridge at Worsbrough Country Park.

Chair

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BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

9th May 2016

Report of Central Area Council Manager

COVER REPORT

Central Area Council – Performance Management Report- January 2016- March 2016

Recommendations

It is recommended that:

- 1. Members note the contents of the Performance Management Report attached at Appendix 1.**

Background

A comprehensive Central Area Council Performance Report for the period January to March 2016 (Quarter 4) has been produced and is attached at Appendix 1.

The 2016/2017 Quarter 1 (April - June 2016) report will be brought to the meeting on 5th September 2016.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, 1 Service Level Agreement (SLA), Central Working Together Fund projects and the 3 new Youth Programme Services have and are contributing to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates up to the end of Quarter 4 (31st March 2016).

Members are asked to note that although the Core Assets contract ceased at the end of July 2015, the performance up to that date continues to be captured in this part of the report.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Improving health and wellbeing of children aged 8-12 years
- Kingdom Security Ltd- Environmental enforcement
- Twiggs Grounds Maintenance Ltd.

Service Level Agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Management and Enforcement service

Central Working Together Fund Providers:

- Exodus Project
- BCDP
- Hope House Hub
- Homestart
- Higham Cricket Club
- Penny Pie Park

Youth Programme (for 13-19 year olds) Providers:

- Addaction
- Exodus
- YMCA

Part B provides Central Council members with a summary performance management report for each of the contracted services, SLA, and Youth Programme Services, up to the end of 2015/16 Quarter 4 (31st March 2016). The report provides RAG ratings plus updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

The final part of the report provides Central Council members with background information and an update on progress to date for each of the 3 Youth Programme projects.

No RAG ratings have been provided for these projects at this stage. This information will however be provided in the next report which will be considered at the Central Area Council meeting on 5th September 2016.

Performance Report –Issues

The 4 ongoing Central Area Council contracts and the Service Level Agreement with BMBC's Safer Communities Service continue to perform satisfactorily with no significant issues identified.

The 3 Youth Programme Projects have also got off to a very positive start. RAG ratings will be included as part of the next Central Area Council Performance report.

Appendices

Appendix 1: Central Council Performance Management Report- November 2015

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
25/04/16

CENTRAL AREA COUNCIL
Performance Management Report
2015/2016

Quarter 4
January-March 2016

INTRODUCTION

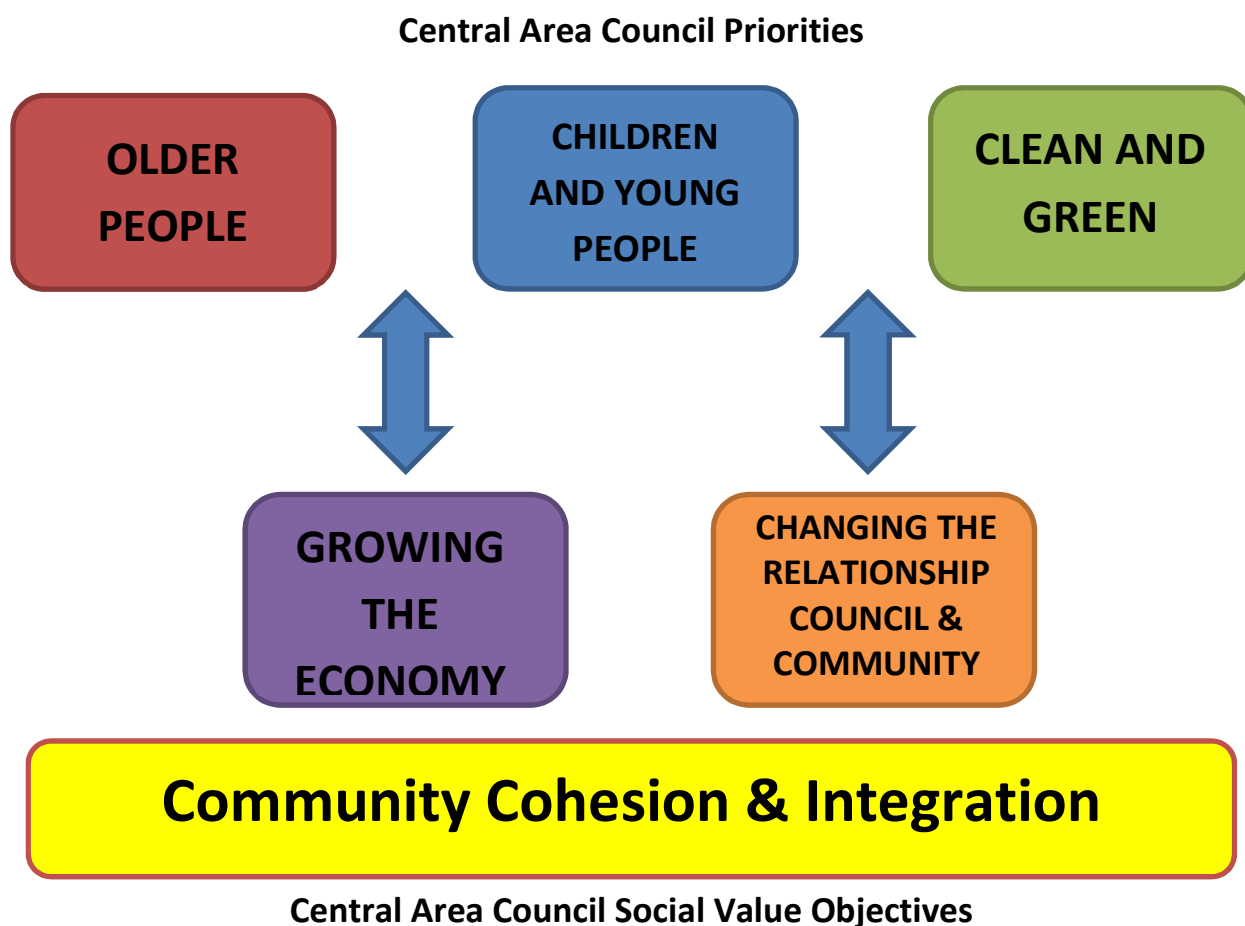


Table 1 below shows the Providers that have delivered/are currently delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council. Performance management information about all these services can be found in this report.

	Service	Provider	Contract Value/length	Contract dates	Updates
Older People	Reducing loneliness & isolation in older people	Royal Voluntary Service	£197,436 2 years + £85,000 (10 month extension)	2 nd June 2014- 31 st March 2017	Contract extension to 31 st March 2017 agreed

Children & Young People	Improving health & wellbeing of children aged 8-12 years	Barnsley YMCA	£199,781 2 years + £ 81,000 (9 month extension)	21 st July 2014 - 31 st March 2017	Contract extension to 31 st March 2017 agreed
Children & Young People	Improving health & wellbeing of young people aged 13-19 years	Core Assets	£197,000 2 yrs	28 th July 2014 - 28 th July 2015	Contract ceased on 28 th July 2015
Children & Young People	Improving health & wellbeing of young people aged 13-19 years	Addaction Exodus YMCA	Total of £126,591	1 st Feb 2016- 31 st March 2017	
Clean & Green	Creating a cleaner & greener environment in partnership with local people	Twiggs Grounds Maintenance	£148,860 18 months	20 th October 2014-20 th April 2016	
Clean & Green	CONTRACT 2 - Creating a cleaner & greener environment in partnership with local people-	Twiggs Grounds Maintenance	£ 85,000 per annum 1 yr + 1 yr	21 st April 2016 - 31 st March 2017	2 nd year subject to available funding
Clean & Green	Environmental enforcement	Kingdom Security	£ 54,771 1 yr	4 th August 2014 - 31 st March 2016	Contract extended to 31 st March 2016
Clean & Green	CONTRACT 2 - Environmental Enforcement	Kingdom Security	£ 42,000 per annum 1 yr + 1 yr	1 st April 2016- 31 st March 2017	2 nd year subject to available funding
Clean & Green	Private rented sector Housing Management & Enforcement	BMBC Service Level Agreement	£141,875 22 months	1 st April 2015- 30 th January 2017	Contract extension to 31 st March 2017 – formally requested

PART A - OVERVIEW OF PERFORMANCE

The following tables reflect the overview of performance of all the Central Area Council contracted services and projects. This includes the SLA, 3 Youth Programme projects, 6 Central Working Together Fund projects, and includes performance data gathered from the commencement of contracts up to 31st March 2016.

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	500	509
Total number of home visits made to older people	3540	3416
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the health & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1100	1184
Total no. of different children and young people attending 3 or more sessions	-	389
Total no. of children and young people achieving accreditation	-	128

Create a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	24	30
Number of FPN's for littering and dog fouling	n/a	1340
Number of environmental SLA's delivered	20	20
Number of private sector rented households engaged with	-	680
No. of vulnerable households identified and engaged-3 or more contacts	-	334
No. of property inspections carried out	-	51

Growing the economy







Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	32
No. of apprentice placements created and recruited to	7	5
No. of work experience placements created and delivered	34	36
No. of local organisations/SME's supported	5	10
Local spend	83%	92%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	123	231
Number of young people engaged in volunteering	96	165
Number of new community groups established	4	9
Number of community groups supported	2	14

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div style="background-color: #a52a2a; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Older People</div> <div style="background-color: #6a3d9a; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #ff8c00; color: white; padding: 5px; text-align: center; border-radius: 10px;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the January-March 2016 quarter was submitted by RVS on the 8th April 2016 . The subsequent contract monitoring/management meeting took place on 21st April 2016.

The RAG ratings shown in the table above reflect achievement of all the revised RVS Year 2 targets. 92 new older people have been engaged with by RVS during this period, although there have been no further referrals from GP practices. The total number of older people who have been referred and visited by an Inclusion worker since the contract started is now 509.

The case studies provided as part of the monitoring reports, together with the anecdotal feedback from users of the service and their contacts, strongly indicates that the RVS service continues to have a significant impact on the older people using the service.

A brief summary of the RVS contract progress during the period January to March 2016 is provided below:

RVS continue to promote the service to groups and organisations across the Central area with talks and attendance at open days.

In February, RVS had two very successful days at the Better Barnsley Shop on Cheapside, where soup was distributed to older people as part of the Heinz promotion offer. RVS staff and volunteers were on hand to offer help, advice and to support clients (see photograph below).



During this quarter RVS have also supported the establishment of a Luncheon Club at the Ash Inn, Stairfoot which over 20 older people are now attending on a monthly basis. Entertainment at the “trial” Ash luncheon club session on 1st March 2016 was provided by Neil Diamondo (funded by Stairfoot Ward Alliance).





The Deputy Mayor and residents enjoying the new Ash Inn Luncheon Club

There have been no changes in staff since the previous report and the number of volunteers is increasing.

Service users continue to come from right across the Central Area with referrals being received from each ward.

RVS have continued to arrange social outings, provide transport solutions and have helped arrange personal care and helped to mediate in family disputes.

Befriending and accessing social activities continues to form the majority of the work of RVS but providing advocacy assistance is still required, dealing with issues such as medical appointments, financial problems and utility bills.

RVS continue to receive enquiries from outside their operational area, all of which are signposted either to other RVS services or external service providers.

The following email was recently received from a service user's daughter:

"I just want to formally note the work of Michelle Hanley, based in Barnsley. She visits my mother, Maureen Mallows, who has dementia, every Thursday afternoon. My mum really enjoys Michelle's visits and they always have a sing-song and a good laugh. Last week Michelle arrived to find my mum in the drive way being 'doorstepped' by some Roofing guys. Mum was agitated and Michelle immediately sensed that the guys were up to no good, as there are clear signs on the windows saying no cold callers, and they hurried to make a quick exit as soon as Michelle asked them what they were doing.

I'd like to acknowledge the care and professionalism with which Michelle handled the incident, from taking steps to calm my mum down and distract her, through to reporting the incident to 101, getting a crime reference number, and follow-up to get the house tagged on the system, not to mention contacting myself and my sister, but not alarming us, and leaving a full description of the van and the men involved.

I know Michelle will simply brush it off as part of her job, but I wanted to write to you as her manager and let you know just how much care and thought she puts into looking after her 'clients' and the community, and how much that is valued by family and friends."

Case Study 1

Mrs E was referred to RVS by a Long Term Condition Nurse. She suffered from low moods, bouts of depression, osteoarthritis, COPD; she used inhalers and her breathing was bad at times. She had a pending hospital appointment to have an MRI scan which she was visibly distressed about. She was very anxious and did not seem to be able to cope with any stress. Mrs E was the oldest of a large family, her own family had grown up and left, and she had also raised two of her granddaughters, one still lived with her.

When The Inclusion Officer visited her she was very quiet, low in mood but once they got chatting she did confide that she had lost 5 members of her family over a number of years and she felt she was not coping with the loss. The Inclusion Officer also established that she had received no professional help to support her with her grief.

During The Inclusion Officers visits they chatted about what was worrying her and it was suggested she contacted the Barnsley Bereavement Service for her to receive the professional support she needed. She was hesitant to make the phone call so the Inclusion Officer offered to contact them on her behalf. An appointment was made and the Bereavement Service started to visit her on a weekly basis.

The inclusion Officer discussed ways Mrs E could achieve small steps to improve her life and to look forward in a positive way. On some visits she was low in mood again but then on the next visit she was upbeat. Things did seem to turn around for Mrs E - firstly she had been successful in obtaining a PIP Payment which she had applied for. She also had the MRI scan at the hospital, which she was dreading, and her doctor had reviewed her medication and made adjustments which she felt had definitely made her feel better in herself and had improved her well-being in a positive way!! She was gaining more and more confidence as the weeks passed by.

Mrs E has shown a positive improvement in her confidence and well-being and the need for our support is reducing.

Barnsley YMCA

<div style="background-color: #4a7ebb; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Children & Young People</div> <div style="background-color: #6a5acd; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #ff8c00; color: white; padding: 5px; border-radius: 10px; text-align: center;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the January to March 2016 quarter was submitted by YMCA on 8th April 2016 . The subsequent contract monitoring/management meeting took place on 14th April 2016.

The table above demonstrates that once again the YMCA have either met or exceeded all of their targets during this period with 68 new children aged 8-12 years participating in the programme this quarter. There have been a total of 2179 attendances and 33 children achieving accreditation during the quarter and at least 3 sessions have been delivered in each ward every week. A further 42 young people are preparing for IKIC accreditation.

The increased level of participation in this reporting period has continued and the project has retained lots of participants. This, combined with an increase in recruitment through the partnership delivery model this quarter, has resulted in sessions having consistently high numbers.

There are currently 9 active Peer Supporters, along with an additional 9 newly recruited Peer Supporters. In addition there are 4 young people fulfilling the role of Young Volunteers in the project.

A brief summary of the YMCA contract progress during the period January to March 2016 is provided below:

During this period, project staff have continued working with voluntary sector and faith based groups as part of the ongoing consultation and identification of delivery venues, exploring opportunities for mutual support and avoiding competing provision.

The programme of activities within the localities is varied and developed in response to consultation with participants. However the programmes are developed to support the achievement of positive outcomes for children and young people. Some examples from this quarter include: Farm to Fork activities with TESCO, Willow

planting and sowing vegetables at the YMCA allotment, and developing enterprise activities through supporting a Summer Fayre at Sunny Bank Children's Centre.

The project continues to deliver a flexible programme of holiday provision with 5 sessions being delivered during this quarter, this was locality based with 1 session happening in each of the 5 areas as follows:

- Central – Easter craft & DJ Workshop at YMCA
- Dodworth – Sports with Team Activ at Dodworth Miners Welfare Astro Arena
- Worsbrough – Easter Crafts at Worsbrough Library.
- Kingstone – Spring Gardening & Willow Planting at YMCA Allotment.
- Stairfoot – Bread Making at Tesco's Stairfoot Farm to Fork Activity

Case Study 1 – Teach 24 at Keresforth After School Club

The YMCA has teamed up with a local company Teach 24 who specialise in media based work with children and young people. We are working in partnership to engage young people in activities focused around media and the use of an iPad.

The programme started with a consultation and taster sessions in these topics:

Computer Code / Programming (Minecraft), Animation, Film Production, Radio, Music and Photography. This was followed by a ballot with the most popular topic chosen as the theme for a 4 week project.

At Keresforth After School Club the participants have been learning about computer coding and digital photography creating self-portraits, but their main focus was animation and movie trailer production.

The children developed their knowledge and skills in communication and team working, as well as ICT and technical skills in using an iPad to take photographs, create and edit short animations or movie trailers.

Please follow the link below to look at some of the short clips that were created by young people as part of the work they did at the after school club:

<https://www.dropbox.com/sh/9yyxiifaxx6z47e/AADZGw96eBVtanDL>



Kingdom Security

<div style="background-color: #76b82a; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Clean & Green</div> <div style="background-color: #6b3a7c; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #e67e22; color: white; padding: 5px; border-radius: 10px; text-align: center;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

The monitoring report for the quarter January to March 2016 was submitted late by Kingdom, and as a result of this the contract monitoring/management meeting planned to take place on 14th April 2016 had to be rescheduled. The rescheduled meeting took place on 28th April 2016.

As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract, despite the late submission of the monitoring information.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period January - March 2016, there were 232 FPN's issued. Of these, 213 were for littering and 19 for dog fouling. In addition to this, 42 PCN's were issued for car parking offences during this quarter.

A total of 1,243 FPN's for littering and 97 FPN's for dog fouling have been issued since the contract commenced in August 2014 and research on CIVICA indicates that 72% of the revenue has been raised from the FPN's issued in the Central Area Council area. This income will be credited at the end of the financial year (see report at agenda item 6 of today's meeting).

To date a total of 293 PCN's have been issued for car parking offences. Work is ongoing to finalise figures for revenue raised from the PCN's issued.

Although patrolling is carried out on an equitable basis across the 5 wards, as would be expected, there are significant ward differences in the number of notices issued.

Kingdom Security is the Provider that will deliver this service from 1st April 2016 and it is anticipated that the good practise built up since this contract started, and the strong working relationships that have developed and strengthened during the same period will reap even more rewards as we move into the new contract period.

Twiggs Ground Maintenance

	RAG
Clean & Green	
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Growing the Economy	
Outcome indicator targets met	●
Social value targets met	●
Changing Relationship	
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for January to March 2016 was submitted by Twiggs on 8th April 2016 and the subsequent contract management/monitoring meeting took place on 14th April 2016.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

22 adults have been engaged on social action projects during this period and over 567 bags of rubbish have been collected.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the original SLA's. Twiggs have acted upon and completed all jobs requested, promptly and to a high standard, and excellent feedback continues to be received on the ground.

The current contract with Twiggs comes to an end on 20th April 2016.

Ward Alliances have recently reviewed the environmental/clean and green Service Level Agreements in readiness for the commencement of the new contract on 21st April 2016.

A brief summary of the Twiggs contract progress during the period January to March 2016 is provided below:

During this quarter Twiggs have placed more efforts on information sharing with the public with regards to the local improvements they are involved with, especially the added value projects. This has proved very successful so far, with a great increase in likes and shares on Twiggs social media posts.

Twiggs have received fantastic feedback on many of the before and after images of the areas they have identified and improved. Some examples of Twiggs added value projects and the associated social media responses can be found below.



Twiggs Clean and Green Team
Barnsley

Wednesday at 17:51 · 🌐

Over 100 glass vodka bottles removed from School Street - Stairfoot..... 🗑️



1 Share

Like Comment Share

365 people reached

[Boost Post](#)

You, Pauline Phillips and 6 others



Bryan Watson reviewed Twiggs Clean and Green Team Barnsley – 5★

17 March at 06:48 · 🌐

Fantastic team do a first class job with everything they do give them ur support

Like Comment Share

Case Study 1: Clean for the Queen-Worsbrough Ward event

Thursday 3rd March 2016: 3 Adult Volunteers involved, 11 large bags of litter collected along with an area of fly tipping gathered and reported for removal.



Case Study 2: Twiggs supporting the Wombwell Lane Council, Commerce and Community approach

Twiggs have been working together with local Councillors, businesses and the community to improve the area along Wombwell Lane, Stairfoot. This work culminated in Twiggs Clean and Green Team supporting the Mayor to plant a tree near Stairfoot Mc Donalds.



Private Sector Housing & Enforcement SLA

	RAG	
Clean & Green	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
Growing the Economy	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
Changing Relationship	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for January to March 2016 was submitted by the Safer Communities Service on the scheduled date however the subsequent contract management/monitoring meeting was cancelled and has not yet been rescheduled.

The information provided in the monitoring report submitted demonstrates that this service continues to perform very positively and has reached all the milestones and social value targets set to date, with 208 different properties being visited during this quarter. To date a total of 680 different properties/households have been visited and of these approximately 337 have had 3 or more contacts from officers working on this intervention.

The amber rating for outcome indicators targets met has remained this quarter because further work is required to more specifically define what is meant by “vulnerable households”. This work is ongoing.

The officers have formed good working relationships with landlords, letting agents and local residents and there continues to be very positive feedback from a range of individuals and organisations about the volume and quality of the work undertaken to date on this contract. Also, the information fed back to complainants/referring organisations and individuals has been particularly commended.

Case Study 1- SHAW LANE AREA, BARNSELEY - KINGSTONE AREA

After previously working in this area, we were contacted by local residents. The problems reported were as follows:-

- Abandoned, empty and insecure property and potential housing disrepair;
- Fly tipping;
- Accumulation of waste at front and rear of property.

The property was empty and looked in a bad state of disrepair with a single pane of glass in the front window broken. The landlord was contacted. He stated that he was already aware of the broken window and his contractors were going to be totally

renovating the property in the Spring. Once this was done the property would be re-let.

Fly tipping – evidence was found within a pile of waste in the communal backings at the rear of properties on Shaw Lane. However, after a thorough investigation it was found that the alleged perpetrator used to live on Shaw Lane but has since abandoned their property and absconded without trace.

Accumulation of waste – large accumulation of waste at front and rear of property. After speaking to the tenant and landlord, we worked with both of these parties and the waste was removed.

Before and after photos can be found below:



YOUTH PROGRAMME

The Central Area Council Youth Programme was established to improve the overall health and wellbeing of young people aged 13-19 years living in the Central Council area. The Programme also aims to provide a co-ordinated approach to the provision of community youth activities for this age range across the 5 wards that make up the Central Council area.

Regular Youth Programme meetings have taken place since early January 2016 with the 3 Youth Programme Providers and BMBC’s Targeted Youth Support service in attendance at each meeting. Central Area Team have facilitated these meetings and Councillor Kevin Williams has attended in his capacity as a Central Council member.

Although the 3 Providers have achieved all their milestones to date and each organisation has employed a part-time worker, no RAG ratings have been given for this reporting period (January-March 2016) as it has been a development/implementation phase for each of the 3 Youth Programme projects.

Background information for each project, together with a brief update on progress to date is however provided below.

Addaction-Immortals Community Engagement Project



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Background

Addaction and the Immortals project has a proven successful track record of delivering outreach and engagement services to young people in Barnsley carrying the theme “you don’t need to use drink or drugs to have a good time”.

Young people aged 13 -19 are recruited through open events and outreach activities and weekly Immortals meetings engage them in creative activities with other young people where they take part in planning events. This project recognises that young people’s decision making in relation to risk taking behaviour and health and wellbeing choices is affected by lack of opportunity, interest and low aspiration and

tackles the lack of community engagement and opportunity and consequential stigma faced by young people.

The Central Area Council Project will develop this tried and tested model across the 5 wards, providing outreach on the streets, parks and in venues to identify with young people and respond to their needs accordingly and make links with local services and businesses to support the scheme. We will develop our open events and will aim to utilise venues, such as café's, church halls, parks and community halls.

Progress to date

A comprehensive monitoring report for January to March 2016 was submitted by Addaction on 8th April 2016 and a subsequent contract monitoring/management meeting took place on 12th April 2016.

The project worker is now in post and during the initial month he has been working closely with local organisations to get a greater understanding of the Central Area. He has been able to build connections with local youth groups and organisations and has been working on creating initial engagement events in the Worsborough, Central and Kingstone wards.

He has also undertaken detached outreach sessions in the Worsborough, Central and Kingstone wards. Although there have been few young people out in community locations, these outreach sessions have helped him get a great understanding of the Ward perimeters and it has also enabled him to explore what other youth provisions are taking place in the local areas.

From these sessions meaningful contact has been made with 6 young people who have expressed an interest in engaging with the project. 1 of these young people has attended a Community Arts Project and has expressed an interest in becoming an accredited Immortals Peer Mentor.

Exodus-Junior Volunteer Recruitment & Mentoring



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Background

Exodus Junior Volunteers are all aged 14-19 years. These young people make a positive contribution to Exodus activity clubs and their local communities, by giving their time and skills to volunteer.

As well as supporting Exodus groups, these young people volunteer at local galas, “love where you live” events, visit elderly persons accommodation and partner with other local groups to support their initiatives.

The Exodus Youth Programme project will grow the numbers of young people volunteering in this way from across all 5 wards, thereby improving their confidence, life and employability skills and as a result, their future aspirations. It will also widen the volunteering opportunities available to the young people involved.

The project will support a model of investment in young people that emphasises long term commitments and relationships. A part-time (25 hours) Volunteer Mentor, who will work in partnership with other providers to identify more young people to get involved in our tried and tested model, will be appointed. This post holder will provide the necessary mentoring and support to enable the young people to develop in their roles, for the improvement of their own prospects and improved outcomes for the wider community.

Progress to date

A comprehensive monitoring report for January to March 2016 was submitted by the Exodus project on 8th April 2016 and a subsequent contract monitoring/management meeting took place on 12th April 2016.

The Volunteer Mentor is now in post and she has been working closely with local organisations to get a greater understanding of the Central Area.

She has taken on her own group of Junior volunteers to mentor and is building strong relationships in her early weeks. She has 13 in her own group but supports the management of 40 young volunteers.

During this initial period Beth has involved herself in the activities of other procured services, in particular Addaction. She has attended detached youth work activities, assisting in the identification of young people and the delivery of activities.

Colleagues within the Local Authority and existing partners of Exodus have done a good job of letting others know about the Exodus resources and volunteers available and they have had many requests for help with summer galas and community activities.

YMCA- Y Stay In



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Background

Y Stay in will be delivered by YMCA and their partner organisations. As part of the project a part time Project co-ordinator with day to day responsibility for the management and delivery of the programme, supervision of sessional workers, volunteers and peer-mentors, will be employed.

The programme, which will deliver 3 sessions per week across the Central Council area, will include centre based and outreach provision using safe, accessible venues in the locality areas. Activities will include drop in youth work and outreach programmes including the arts, sports and games, ICT issue based and volunteer programmes. The approach will be flexible, allowing diversification of delivery led by need providing safe, local opportunities for young people to make positive choices about what they do out of school hours.

The Y Stay In project will focus its work in the Central, Dodworth and Stairfoot wards.

Progress to date

The project employed a Project Coordinator in February and 5 part-time/sessional Youth Workers have also been appointed.

A programme of consultation activities with young people and stakeholders in the Central, Dodworth and Stairfoot wards has begun.

A regular weekly youth club session has been taking place at Barnsley YMCA in addition to outreach sessions in the Central Ward. A programme of outreach and detached activities has also taken place around the Gilroyd estate in Dodworth Ward and Ardsley and Aldham House estate in Stairfoot Ward.

The level of participation in this reporting period is positive and reflects the consultation and outreach activity undertaken, however it is expected that numbers at the YMCA session will reduce once the nights get lighter. Conversely, the detached and outreach activity is engaging with smaller numbers but this is anticipated to improve as the nights get lighter and the weather improves.

Following initial consultation there are plans to develop music activity as part of the youth club and to work with a local artist, Peter Deakin, to create a graffiti mural as part of a wider YMCA project on the theme of 'giving young people a voice'.

There are currently 2 active Peer Supporters and 1 Young Volunteer recruited through the session in the Central Ward supporting the project. These 3 young people have had the opportunity to participate in training at Barnsley YMCA in First Aid and Food Safety.

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
9th May 2016**

**Report of Central Area Council
Manager**

Central Council Procurement and Financial Update Report

1. Purpose of Report

1.1 This report provides members with an update on the following contracts/services:

- RVS contract extension to 31st March 2017-Reducing loneliness and isolation in older people
- YMCA contract extension to 31st March 2017-Improving the overall health and wellbeing of children and young people aged 8-12 years
- Identifying a Provider to deliver a “Private rented home visiting and support service for families with young children” (currently delivered by Homestart)

1.2 The report also provides the background for a proposed 2 month extension to the current Private sector Housing Management and Enforcement SLA to 31st March 2017.

1.3 Finally, the report outlines the current financial position for 2015/16 and the projected position for 2016/17, including income from Fixed Penalty Notices (FPN’s) issued through the Central Area Council Kingdom contract.

2. Recommendations

It is recommended that:

2.1 Members note the updates outlined in this report for the following contracts/services:

- **RVS contract extension to 31st March 2017-Reducing loneliness and isolation in older people**
- **YMCA contract extension to 31st March 2017-Improving the overall health and wellbeing of children and young people aged 8-12 years**

2.2 Members note the outcome of the procurement process to identify a Provider to deliver a “Private rented home visiting and support service for families with young children,” and delegate responsibility to the Executive Director, Communities, for issuing the contract to the successful organisation.

2.3 Members agree to extend the Private Sector Housing Management and Enforcement SLA by 2 months to 31st March 2017, at an additional cost of £ 12,897.

2.4 Members note the actual financial position for 2015/16 and the projected expenditure for 2016/17, reflecting the financial commitments contained within this report and the information provided about income from FPN's.

3.0 Contract/Service Updates

3.1 It was formally approved at Central Area Council meeting on 11th January 2016, that the following contracts would be extended to 31st March 2017, by way of waiver:

- RVS- Continuation to deliver, in its current form, a service to reduce loneliness and isolation in older people: June 2016-31st March 2017 (9 months) - **£85,000**
- YMCA-Continuation to deliver, in its current form, a service to improve the overall health and wellbeing of children and young people aged 8-12 years: 29th July 2016-31st March 2017(8 months) - **£81,000**

3.2 The necessary paperwork has now been completed and revised outcome indicators, targets, quarterly contract reporting/monitoring dates and payment schedules for the extended period have been agreed.

3.3 These services can now continue to be delivered to 31st March 2017.

4.0 Home (start) to Home Service Continuation/Extension

4.1 At the Central Area Council meeting on 11th January 2015 a 2 stage approach was agreed for the identification of Providers to deliver a "Private rented home visiting and support service for families with young children" (currently delivered by Homestart), in the Central Council area.

4.2 The current agreement with Homestart was extended to 31st May 2016, to allow a procurement process to be undertaken to identify a Provider to deliver a "Private rented home visiting and support service for families with young children," based on the current delivery model and to be delivered from 1st June 2016 – 31st March 2017.

4.3 The specification of requirements was placed on YORtender on 8th March 2016 with a 2 week timescale for submitting proposals.

4.4 Only one organisation submitted a proposal. This proposal is to be evaluated to ensure it is compliant with the service requirements and evaluation criteria.

4.5 If compliant, this organisation will be awarded the contract, which will run from 1st June 2016 to 31st March 2017.

5.0 Private Sector Housing Management and Enforcement Service Level Agreement- 2 month extension to 31st March 2017

- 5.1 At the Central Area Council meeting on 7th September 2015, members supported the proposal to extend the existing Housing Management and Enforcement Service Level Agreement to 31st March 2017. It was agreed at the meeting that formal approval would be sought at a later date.
- 5.2 The Private Sector Housing Management and Enforcement Service has been operational since March 2015 and has performed beyond what was initially expected, with 680 different properties having been visited during the first year of operation.
- 5.3 Members are now asked to formally approve a 2 month extension to this SLA to ensure delivery to 31st March 2017. The cost of this extension is £12,897.

6.0 Current financial position

- 6.1 Based on updated information relating to Central Area Council's current contracts and Service Level Agreements, Working Together Fund projects, income from the payment of Fixed Penalty Notices (FPN's), and all proposals contained in this report, Appendix 1 attached provides a revised position statement on Central Council funding.

It shows actual expenditure for 2014/2015 and 2015/16, and projected expenditure for 2016/17.

The 2016/17 figures provided at Appendix 1 remain indicative projections and may be subject to change depending on the payment schedules submitted and agreed as part of the ongoing procurement and contract management processes.

- 6.2 Table 1 below provides additional information relating to the Fixed Penalty Charge (FPN) income generated from the Central Area Council Environmental Enforcement contract held by Kingdom Security since it commenced in August 2014. Work is still being undertaken to rationalise these figures with those submitted in the quarterly contract monitoring reports.

Table 1:

No. of FPN's issued	Total income received	Balance transferred 14/15	Balance transferred 15/16
1457	£64,579	£13,182	£51,397

- 6.3 Income from Penalty Charge Notices (PCN's) for car parking is currently being rationalised/finalised.

- 6.4 Based on the financial statement attached at Appendix 1, and taking account of the 15/16 carry forward figure into 2016/2017, an amount of approximately **£97,535** remains unallocated for the current financial year (2016/2017).

Appendices

Appendix 1- Central Area Council Commissioning -Budget Financial Analysis 2014/15-2016/17

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
20th April 2016.

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17
Base Expenditure					500,000		500,000		500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	2nd June 2014	2 Years	197,436	81,331	81,331	99,469	41,245	16,636
Contract Extension Reducing Isolation Service for Children Aged 8 to 12 Years	RVS	02-Jun-16	10 Months	85,000					85,000
Contract Extension Children 8-12	Barnsley YMCA	21st July 2014	2 Years	199,781	68,696	68,696	99,877	54,159	31,208
Service for Young People Aged 13 to 19 Years	YMCA	21-Jul-16	9 months	81,000					81,000
	Core Assetts Children's Services	28th July 2014	1 year	64,970	35,000	32,595	32,376	32,376	
	BMBC Summer 2015 Delivery			5,900			5,900	5,900	
	Other Delivery			126,829			13,838		112,708
Cleaner & Greener Environment	Twiggs	20-Oct-14	18 months	148,860	53,200	53,200	87,600	58,400	8,060
Clean & Green Contract 2	Twiggs	21-Apr-16	year + 1 year	170,000					85,000
Environmental Enforcement	Kingdom Security	4th August 2014	1 Year	40,771	27,181	27,181	13,590	13,590	
	BMBC - Enforcement & Community Safety			14,000	7,408	7,408	6,592		
Fixed Penalty Notice Income							-51,397		
Environmental Enforcement	Kingdom Security - Extension	4th August 2015	7 months	27,697			27,697	6,795	
	BMBC - Enforcement & Community Safety SLA Extension			4,000			4,000		
Environmental Enforcement contract 2	Kingdom		1 year + 1 year						42,000
	BMBC - Enforcement & Community Safety SLA 2								10,500
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875			77,386		64,489
Private Sector Rented Housing Mangement Extension	BMBC - Enforcement & Community Safety		2 months	12,897					12,897
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	39,258	38,349	18,746	
Celebration Event	Central Area Council	Jun-15	N/A	5,000			3,222	3,222	
Celebration Event 2016				5,000					5,000
Homestart Extension (3months - March 16)				5,300			5,300		
Homestart Extension (Apr - May)				3,500					3500
Private rented home visting service	TBC	1st June 16	9 months	21,000					21000
Devolved to 5 Ward Alliances				50,000					50000
Expenditure Incurred in Year					312,074	309,668	463,799		628,998
In Year Balance						190,332	36,202		-128,998
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							226,533		97,535
				1,488,422					

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**Central Council Meeting:
9th May 2016**

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace.

Central Ward Alliances are currently developing their action plans for 2016/2017.

- 4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes 24.02.2016 and 23.03.2016: Appendix 1
Dodworth Ward Alliance Notes 23.02.2016 and 22.03.2016: Appendix 2
Kingstone Ward Alliance Notes 24.02.2016 and 06.04.2016: Appendix 3
Stairfoot Ward Alliance Notes 14.03.2016: Appendix 4
Worsbrough Ward Alliance Notes 18.02.2016: Appendix 5

- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Fiona O'Brien**

**Tel. No:
01226-775707**

**Date:
25th April 2016**

APPENDIX 1

Notes from Central Ward Alliance Meeting

24th February 2016

Church of the Nazarene

In Attendance:

Cllr Doug Birkinshaw, (Chair) , Cllr Margaret Bruff , Doreen Cureton, Ian Newton, Paul Bedford, Neil Morris, Kathleen Micklethwaite, Eric Naylor, Noel Cowdell, Jo Fellows,

Apologies:

Sara Headley, Andrew Bogg

1. Cllr Birkinshaw welcomed everyone to the meeting.
2. Apologies noted. No declarations of pecuniary and non pecuniary interest.
3. Notes from the previous meeting were agreed
4. Cllr Birkinshaw and Cllr Bruff advised the meeting that the Devolved Ward Budget had to be committed by the end of March or the funding would be lost to the ward . The group discussed a possible environmental pot which could be used for small jobs such as collection of fly-tipping rather than the need for forms to be completed each time there was an issue. This was agreed. Marcia to prepare documentation.

Ian Newton suggested a small pot of money should be allocated for Fr Stephen at St Marys' Church to assist with the presenting costs of assisting homeless people who are staying in the church porch or grounds. Cllr Bruff advised that this would effectively undermine BMBC policy on homelessness and so would not be an appropriate use of this fund.

Neil Morris reminded the group of the commitment given by the Ward Alliance to a Playing Out Pilot in the ward during summer 2016, a small amount of the Devolved Ward Budget should therefore be allocated for the purchase of at least one Playing Out box which can be purchased directly from the national organisation. Marcia said she would follow this up and complete the paperwork.

5. Marcia informed the meeting about the central area Springfest on the 21st May at the Town Hall . The Central Ward Alliance will have a stand on the day which needs to be staffed by volunteers. This is an opportunity to promote the work of individual community groups and the ward alliance as a whole.

6. Cllr Bruff stated that she was very happy with how the Winter Warmer event had gone and that the ward alliance should think about running a similar event in the summer at a different venue in order to try to attract more local residents from a different part of the ward . This will be planned at a future meeting.

7. Member updates:

- Jo stated that the Womens Group had held the first meeting. The group intended to meet on the first Thursday of each month at 1pm at Hope House Church.
- Noel mentioned a new group of residents who may require funding to support their activities. Marcia offered to meet with them, Noel said he would take this back. Noel said he would be happy to take leaflets round the flats to promote the ward alliance. Noel also mentioned litter problems on the walkway between Wood Street and Sheffield Road.
- Eric reported continued problems with flytipping at a property on Belgrave Road. Cllr Birkinshaw advised him that as the area in question is private property different procedures need to be followed. Eric also enquired about an additional bin which he had considered approaching the football club to pay for as the majority of rubbish relates to football matches. Eric was advised that the cost of the bin itself was really quite small in comparison to the cost of the emptying which must be paid for upfront for any additional bins. Eric then mentioned a local resident who has approached him in regard to the dropped curb outside her property which allows her access due to disability- She has difficulty accessing her own property due to the large number of parked cars . Eric was advised by Cllr Birkinshaw that this local resident needs to contact the Police as other people are not allowed to park there. Cllr Birkinshaw said that he would circulate the guidance the people were aware.

8. Any Other Business:

Marcia reported that she was following up the issue of the Anti-Urine Paint with Neighbourhood Services and the Health & Safety Unit at BMBC and will report back at the next meeting.

Marcia then advised the meeting that they needed to look over the Clean & Green SLA with Twiggs . A few minor issues were raised with regard to some of the areas listed on the SLA. This will be followed up with John Twigg.

9. Next Meeting Wednesday 23rd March 2016.

Notes from Central Ward Alliance Meeting

23rd March 2016

Church of the Nazarene

In Attendance:

Cllr Margaret Bruff, Cllr Martin Dyson, Ian Newton, Paul Bedford, Neil Morris, Eric Naylor, Noel Cowdell, Kathleen Micklethwaite, Marcia Cunningham

Apologies:

Cllr Doug Birkinshaw, Doreen Cureton, Sara Headley, Jo Fellows

1. Cllr Bruff chaired the meeting, and welcomed all attendees
2. Apologies noted.
3. Paul Bedford declared an interest in one Ward Alliance application 'Urban Runners'
4. Notes from the previous meeting were agreed as an accurate record.
5. Devolved Ward Budget: Cllr Bruff informed the meeting that the Devolved Ward Budget had been fully spent on ward projects .
6. Ward Alliance Fund: Cllr Bruff explained, at the last Area Council meeting, it was agreed that all wards would receive £10k from the Area Council to top up the £10k Ward Alliance funding for 2016/17 on condition that the maximum ward carry over from 2015/16 was less than £10k. Cllr Bruff explained to the meeting, the need to spend some funding in order that Central Ward did not lose out in 2016/17. A number of funding applications have been submitted for consideration at this meeting.
7. Springfest: Marcia provided an update on Springfest and advised the meeting that at the April meeting the ward alliance needs to agree who is on the stand and what is on the display board at the Town Hall on 21st

May . Details of all the activities in the ward will be circulated at the April meeting in order that all ward alliance members can promote the events to ensure maximum support.

8. Ward Alliance Member Updates:

- Noel said that he had delivered Ward Alliance leaflets to the flats in order to raise awareness. He also offered to deliver Springfest leaflets to promote the events.
- Eric informed everyone about the Oakwell community event on June 19th on Barnsley FC Carpark. Eric asked other members of the Ward Alliance for support with possible stalls on the day.
- Kathleen reported that 2 groups she was involved with had joined together and then went with Doreen's Forever Young Group to the Dale Tavern which was a very successful social event.
- Ian reported that All-Sorts Youth club attended Yorkshire Wildlife Park which was very successful. Dickie Bird also visited the youth club, engaged with everyone, signed photos the group enjoyed this. Ian also mentioned the Community Lunch on 12th June, more on this at the next meeting. Ian also reported that SSAFA had started to meet at the Church of the Nazarene on Fridays at 10am.
- Neil reported that Gateway had received an additional £1,000 for kitchen equipment. In addition, Neil added that Gateway had plans for Cook & Eat schemes in the future. Neil also reported that a number of volunteers had attended the first aid & food hygiene courses which the Ward Alliance funded.

9. Ward Alliance applications: five applications in total have been submitted to the Ward Alliance, all were discussed by the group.

- YMCA- Little Y: This application was deferred, in order that it could be re-submitted at a later date. The group were not happy about a number of points. Firstly, that the application was for continuation funding for exactly the same project – other funding sources should be explored. In addition, it was felt given the age cohort in question something which was clearly involving parents would be more useful, in terms of parents learning to help their own children and improving their parenting skills.
- Urban Runners – Application submitted by Hope House Church (Paul Bedford left the room for this discussion) This application was accepted to be funded in full for £1,270.00
- Churchfields Park Improvements was also successful and funded in full for £1,480.00

- The Junior Wardens Scheme submitted an application to run another scheme starting in September. This application was successful and fully funded for £820.00.
- The Butterflies Dementia Support Group also submitted an application for necessary equipment for the group. This was accepted and funded in full for £1,210.00

10. Any Other Business: The group were informed that safeguarding training would be offered to volunteers in Central Ward. Marcia will write out to groups to get numbers and then the courses would be organised. Neil, said at this point that the feedback from the previous 2 courses was excellent.

11. Date and time of next meeting Wednesday 27th April 5:30pm .

APPENDIX 2

Dodworth WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 23rd February 2016 @ 6pm
Location:	Pollyfox Centre, Dodworth

Attendees	Apologies
<p>Shane Abson – Gilroyd Community Group (SA)</p> <p>Robert Green – Dodworth Village Community Group (RG)</p> <p>Cllr Jack Carr</p> <p>Marcia Cunningham – BMBC (MC)</p> <p>Cllr Phillip Birkinshaw</p> <p>Jane Ripley – Penny Pie Community Group (JR) Notes</p> <p>Lisa Kenny - Dodworth Village Community Group (LK)</p> <p>Malcolm Howarth – Crime and Safety Chair (MH)</p> <p>Max Senior – Dodworth resident & Chair Dodworth MW Band (MS)</p> <p>Peter Mulrooney – Dodworth Christian Council (PM)</p> <p>Steve Riley – Gilroyd Young at heart Group (SR)</p> <p>Jo Thornton – National Citizen Service (NCS)</p>	<p>Cllr Richard Riggs</p> <p>Fr Keith Freeman</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Everyone introduced themselves around the table and gave a warm welcome to Jo Thornton who had come to talk to the group about the National Citizens Service.</p>		

2. Jo Thornton – National Citizens Service	Action/Decision	Action lead
<p>This particular scheme is run for 15-17 year olds and started in 2011.</p> <p>Wk 1 is the action packed week designed to build confidence and develop skills such as teamwork and leadership.</p> <p>Wk 2 is developing life skills and independence learning to budget and cook.</p> <p>Wks 3/4 put all of the above into practice and chance to get involved with projects within the community.</p> <p>The young people will be in groups of 15 and supervised by 2 members of staff at all times.</p> <p>MC to supply an electronic copy of the request form.</p> <p>Cllr Birkinshaw asked if the NCS would consider doing older persons gardens as quite a few tenants within the area were having difficulties maintaining them. Jo stated that because the gardens could be spread out it would be difficult to supervise the young people.</p>	<p>MC to send email and attachment to all members of the group.</p>	<p>Marcia Cunningham</p>
3. Declaration of Pecuniary and none Pecuniary interest	Action/Decision	Action lead
<p>None</p>		

4. Minutes of Last Meeting and any matters arising	Action/Decision	Action lead
<p>Item 4 page 2</p> <p>Camera at High Street is to have a full overhaul and will be paid for via the DWB.</p> <p>Item 5 page 3</p> <p>More leaflets if required. Majority of members had started delivering around their designated area.</p> <p>The minutes were then accepted as a true and accurate record of the meeting held on the 12th January 2016</p>		

5. Ward Alliance Fund, Devolved Ward Budget Position	Action/Decision	Action lead
<p>All monies in the DWB must be a committed spend by the end of March 2016. Projects need to be identified by this meeting to spend the remaining £5,600. Various projects have been put forward.</p> <p>Higham Village Community Buffet</p> <p>Penny Pie Park Table and Chairs</p> <p>These have been taken from the total remaining, new projects must be identified and agreed at the meeting.</p> <p>Suggestions were:-</p> <p>Total overhaul of 3 cameras within the ward which will come to a total spend of £2,235 – this was approved by the WA members. Cllr Birkinshaw was to speak to Paul Brannon re a contribution toward the cameras.</p> <p>3 Dog waste bins to replace broken and damaged ones total cost £1050 approved by WA members.</p> <p>Springfest contribution £500 approved by WA members.</p> <p>Dodworth and Penny Pie Gala contributions to provide free rides for children total of £1500. Approved by the WA.</p> <p>Assurances were made in the meeting that all monies would be a committed spend by end of March.</p>	<p>Approved in full (£275)</p> <p>Approved in full (£656.40)</p> <p>Approved in full (£2,235)</p> <p>Cllr P Birkinshaw</p> <p>Approved in full (£1050) Agreed in principle, paperwork to be signed</p> <p>Approved in full (£500)</p> <p>Approved in full (£1500)</p> <p>Agreed in principle, paperwork be signed.</p>	

6. Clean and Green Service Level Agreement	Action/Decision	Action lead
<p>Twiggs contract is up for renewal at the end of March 2016. A list was circulated to the group detailing the work carried out by Twiggs. This is additional work alongside Neighbourhood Services but Cllr Carr was concerned that little was known about the actual work carried out despite numerous requests to supply.</p> <p>Due to issues above the matter will be discussed at Area Council level.</p>		

7. Springfest update	Action/Decision	Action lead
<p>MS attended the meeting last week to plan the event on the 21st May 2016. It was agreed that the Junior Wardens should be involved.</p> <p>Dodworth WA will have a stand within the Town Hall to demonstrate what work they do within the Community and to publise all the work the Groups do in the area.</p> <p>There will be a programme of events and entertainment throughout the day. WA funding will help toward publicity and refreshments.</p> <p>Dodworth Miners Welfare Training Band will play at the Town Hall.</p> <p>Gilroyd Old time Musical Hall will take place on the 20th & 21st of May at Gilroyd Club. Tickest are £10 and include lunch and entertainment from the cubs and local school children.</p> <p>SR asked if other WA members could publise and everyone was welcome.</p> <p>The following two weeks was a chance for each ward to organize volunteer events up to Saturday 4th June. Ian Goddard has shown interest and wants to get St. Johns involved.</p> <p>Bubble football is available and Cllr Carr encouraged member to think about using it at various events.</p> <p>Any suggestions to MC.</p> <p>Dodworth Chapel offered their PA system should it be needed.</p>	<p>Email MC with any suggestions.</p> <p>PM to supply if needed.</p>	<p>All</p> <p>Marcia Cunningham</p> <p>Peter Mulrooney</p>

8. Digital Champions	Action/Decision	Action lead
<p>One of the Ward Priorities listed was Digital inclusion for Older people. Employed by BMBC teams will come out and talk to residents about issues faced whilst using digital media.</p> <p>MC suggested that it would be useful for the team to come and talk to the group.</p> <p>The group agreed and MC would invite a member of the Digital team to speak at the next meeting.</p>	<p>Invite to be issued to the Digital inclusion Team.</p>	<p>Marcia Cunningham</p>

9. Any Other Business	Action/Decision	Action lead
PM gave out invites for Dodworth Methodist Bi-centennial Celebration on Thursday 18 th August 2016.		

10. Date and time of next Meeting	Action/Decision	Action lead
22 nd March 2016 at 6pm – Pollyfox Centre, Dodworth		

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 22nd March 2016 @ 6pm
Location:	Pollyfox Centre, Dodworth

Attendees	Apologies
Cllr Jack Carr Marcia Cunningham – BMBC (MC) Cllr Phillip Birkinshaw Cllr Richard Riggs Jane Ripley – Penny Pie Community Group (JR) Notes Lisa Kenny - Dodworth Village Community Group (LK) Robert Green – Dodworth Village Community Group (RG) Tom Grant – Digital Champion Chris Robinson – Digital Champion Malcolm Howarth – Crime and Safety Chair (MH) Steve Riley – Gilroyd Young at heart Group (SR)	Shane Abson Fr Keith Freeman Peter Mulrooney Darren Dickinson

1. Welcome and Introductions	Action/Decision	Action lead
<p>Everyone introduced themselves around the table and gave a warm welcome to Chris and Tom who had to give a brief overhaul of the Digital Champion role.</p>		

2. Digital Champion – Outline of their role	Action/Decision	Action lead
<p>Tom Grant explained to the group that the actual role was split in two.</p> <p>One was to focus on working with residents the second to focus on interaction with Community groups to help people improve their digital skills and confidence when using the internet.</p> <p>The plan is to hold various drop in sessions at all the local libraries in the area and are available for 1:1 support or could coach a small advising on all aspects of internet usage such as setting up emails, shopping on line, ordering repeat prescriptions or booking doctors' appointments and much more. They can also assist people with their existing devices or can provide a demo one if needed.</p> <p>SR confirmed that communication is vital especially to older people who can often feel isolated because they are housebound. The internet is an excellent opportunity to communicate with family abroad via Skype or Facebook.</p> <p>The team currently consists of Two member with 4 volunteers who hopefully will take over some of the drop-in sessions.</p> <p>The team are currently working closely with the Benefit and Taxation to try and encourage more people to use the internet to access their Council Tax and to pay by Direct Debit. There is currently £5000 prize draw for anyone who opts to pay by DD.</p> <p>MC invited the team to the Springfest in May to publicise their service.</p> <p>Tom asked if the group could pass on to them any other groups that may be interested in taking up their offer.</p> <p>Leaflets and posters were handed to group members for distribution.</p>	<p>Marcia Cunningham to confirm invite to Digital Team.</p>	<p>MC</p>

3. Declaration of Pecuniary and none Pecuniary interest	Action/Decision	Action lead
Steve Riley		

4. Minutes of Last Meeting and any matters arising	Action/Decision	Action lead
<p>Page 2 item 4</p> <p>Cameras have repaired and returned. The three cameras have been deployed only to find that one has gone back to Gilroyd and the other two to Branksome Avenue. Cllr Birkinshaw has tried to contact Steve Batty at SNT to have one removed and returned to Dodworth High Street but Steve is on holiday.</p> <p>Issues on Branksome Avenue have escalated and Cllr Carr has been contacted by a resident off this path that had damage to his fencing. Hopefully the police will have evidence to approach the school.</p> <p>Cllr Birkinshaw was also informed by Jackie Heald that all cameras should display a CCTV sign or evidence from them cannot be used in court.</p> <p>Page 3 item 5</p> <p>An approach by Cllr Birkinshaw was made to Paul Brannon for a contribution toward the cost of repairs to the Cameras and the WA received £1,100.</p> <p>Page 3 item 6</p> <p>Twiggs have won the contract and will provide environmental service to the wards for the forthcoming year.</p> <p>The minutes were then accepted as a true and accurate record of the meeting held on the 23rd February 2016.</p>	<p>Paul Brannon agreed to a £1,100 contribution toward the repair of the cameras</p>	

5. Devolved Ward Budget Position	Action/Decision	Action lead
<p>Current Balance stands at £15.88 and all the agreed budget has been spent/committed before the end of March 2016.</p>		
6. Ward Alliance Fund	Action/Decision	Action lead
<p>Cllr Birkinshaw confirmed that the WA would get another £10,000 into their budget for this year and any remaining balance would be carried over.</p> <p>One application has been received from Gilroyd Social Club for the installation of a disabled toilet at a total cost</p>		

	<p>of £2,495.25. The works will be carried out in April to convert one of the ladies toilet into a disabled one with its own access.</p> <p>Having this facility means that the club can hold more events for the community and SR has plans to invite a brass band to the club. The works will be complete for the Springfest in May.</p>	<p>Approved in full (£2,495.25)</p>	<p>All</p>
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7. Springfest ward Activities	Action/Decision	Action lead
<p>MC confirmed that a lot of activities in the area are being planned such as concerts, open days and litter picks.</p> <p>Dodworth Community Group have confirmed their litter pick on the 22nd May. The old time musical at Gilroyd will be held over two days 20/21 May. An open day has been planned at Higham Cricket Club.</p> <p>SR has been approached to put on an afternoon session at the club and dates and times have not been agreed he will advise at next meeting.</p> <p>MC will collate all information regarding events in the area.</p>	<p>Steve Riley to advise of dates</p> <p>Marcia Cunningham to collate</p>	<p>SR</p> <p>MC</p>

8. Any Other Business	Action/Decision	Action lead
<p>JR updated on the progress of the Café in Penny Pie Park. The container was now in place and the group were in the process of ordering the tables and chairs. The Café will open late Spring early Summer.</p> <p>JR thought that there had been an increase in litter around the park and the volunteers were struggling to keep up with it. Cllr Carr advised to email Nick Bowen to see if a litter pick from the school could be arranged this should deter any would be litter droppers. Cllr Riggs recommended Luke Woodhouse who was the engagement officer at the school and could look into the complaint.</p> <p>MC had visited St Johns Primary School to work with the children on their Archbishop Award and the school has arranged a litter pick as part of it. Twiggs will be on hand to help and MC has enlisted the help of Lynne Askey from St Johns to assist.</p> <p>MC asked if the WA would be interested in getting involved in the Mayors Parade this year which is on the 9th July. Ideas were to have a band playing in front and all the different community groups following on handing</p>		

<p>out leaflets. The Theme is not known but MC will make further enquiries with the Mayors Office.</p> <p>Brian Totty could be approached to produce banners.</p> <p>Cllr Carr thought it would be a good idea to ask Dodworth Miners Welfare Junior band to lead the group.</p> <p>MH informed the group of the very successful litter pick carried out by the Junior Wardens. 26 bags of litter were picked up and a staggering 8st of dog excrement was collected. MH reports that it is just as bad now after just a week. It was suggested that cameras be placed in the problem areas.</p> <p>Cllr Birkinshaw has noticed that signs for the cycle path to Kingstone School have not been removed. MC to action.</p> <p>RG and the memorial group are to re-instate the flag pole at the rear of the memorial stone. The issue is around the insurance and have been informed by Park Services that the group would have to provide their own insurance to cover the flag pole. RG asked about a blanket insurance policy to cover all the various groups in the area. Clarification is needed as Cllr Carr confirmed that the pole will be on Council land. RG is to contact Oxspring Parish Council to find out what they do.</p> <p>RG suggested that a maintenance agreement should be looked into for all the operational cameras. Cllr Birkinsha will talk to Steve Batty.</p> <p>This raised the issue of the speed indicators and speed camera that the WA has purchased. The signs need batteries and no members had seen any of them in place recently. MC is to make contact with Highways.</p> <p>Cllr Birkinshaw confirmed an incident on Higham Common Road which gave cause for concern on the speed of lorries and cars travelling down there.</p> <p>Residents are still experiencing problems with pupils from Horizon collage who are using the footpath adjacent the school to access Branksome Avenue. Cllr Carr met with a couple who have had their fence damaged on a number of occasions. Further meetings are to be held with Elected members to try and resolve the situation.</p> <p>Horizon CC is aware of the issues but as the pupils are not on their premises are unable to police.</p>	<p>Marcia Cunningham to contact Town Hall</p> <p>Cllr Carr to talk to Max Senior, Chair of the band committee.</p> <p>Marcia Cunningham to contact Highways</p> <p>Robert Green to contact Oxspring Parish Council</p> <p>Cllr Birkinshaw to discuss further with Steve Batty, SNT.</p> <p>Marcia Cunningham</p>	<p>MC</p> <p>Cllr Carr</p> <p>MC</p> <p>RG</p> <p>Cllr Birkinshaw</p> <p>MC</p>
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9. Date and Time of the Next Meeting	Action/Decision	Action lead
<p>Tuesday 26th April 2016 at 6pm – Pollyfox Centre, Dodworth</p>		

APPENDIX 3

Kingstone Ward Alliance

Worsbrough Common Community Centre

Notes of Meeting

24th February 2016

1. **Present:** Jim, Peter, Kelly, Vera, Cllr Williams, Cllr Green
2. **Apologies:** Sue Shaw, Martin Sawdon
3. **Declarations of Pecuniary and Non-Pecuniary Interests:** None
4. **Matters Arising:** Have W.C. Football club agreed to conditions? – Yes
5. **Spring Fest:**
 - a. Table Tennis to be included – leading to ‘Ping’
 - i. French table tennis – 7/8 running round the tables
 - ii. Professional & good disabled players to be involved
 - iii. Potentially purchase cheap bats and Balls from YPO
 - iv. Table tennis competition with teams from each ward
 - b. Promote Locke Park as a place to get fit
 - c. Check if Darren Padgett – Team active can get involved in activities. Could include the official opening of MUGA???
 - d. Boot Camp etc to be invited
 - e. W. Common Football Club
 - f. Involve bowling club/s -W. Common Bowling Club (WC & Park)
 - g. Exodus Sports Day: Farrah Street, Springfield Park, Cranbrook Street Park
6. **Ward Alliance Fund Applications:**
 - a. Spring Fest - £500.00 – Approved
 - b. Bainton Drive Project -£2500.00 – Approved
7. **Clean & Green SLA** – Approved
8. **Funding Workshop** – Fiona to send e-mail
9. **AOB**
 - a. When will Cranbrook Street Train be installed? – FO to investigate
 - b. Can Create – Inform Cllrs of confirmed dates
 - c. Bowling club needs fencing round the green to stop the children playing on it
 - d. Contact Cllr Mitchell re some fencing that was possibly available
 - e. Date and time of next meeting: **6th April at 5pm**

Kingstone Ward Alliance Meeting

Wednesday 6th April, 2016 at 5.00pm

Worsbrough Common Community Centre (Formerly ICT Centre)

Notes of meeting

1. **Present:** Cllrs K. Williams, D. Green & K. Mitchell, Sue Shaw, Kelly Quinney, Debbie Tумman, James Stevenson, Carol Brady
2. **Apologies for Absence:** Vera, Peter Roberts, Fiona O-Brien (Fiona is on sick leave therefore Carol will take the notes of the meeting).
3. **Declaration of Pecuniary and None Pecuniary Interest:** None
4. **Notes from Previous Meeting:**
 - a. The Cranbrook Street Train has been installed and local residents are very happy with it.
 - b. Fencing around the bowling green would cost approx. £10,000 therefore alternatives should be considered
 - c. Sue confirmed that there was limited fencing left for alternative use. If Kevin lets Sue know what the fencing is needed for, it can be looked into.
5. **Updates**
 - Can Create project:
 - Carol to talk to David to update the poster – Booking for the course will have to be made directly to him.
 - Kelly to circulate revised posters around and at YMCA
 - Donna to drop posters off with Horizon School
 - Posters via Addaction/YMCA/Exodus
 - Exodus to circulate information to young people
 - Volunteers to help out at each session
 - Dates of Sessions were agreed (see attached) The times for the session were agreed 5:30-7:30pm
 - Carol to forward revised posters to organisations above
 - Bainton Drive project
 - Parish Trevey is developing a plan for the Bainton Drive Project. The plan will be publicised near the site and feedback will be taken. After this work on site should start with the involvement of people living in the area.
6. **Springfest update**
 - Event -21st May 11am-2.30pm – Posters for the launch event were handed out and WA agreed to promote the event.
 - Festival of activities: Organisations will need to be contacted and encouraged to put on an event that showcases their activities. Each Organisation will be requested to complete a Registration of Interest form and return it to the Central Area Team by: 20th April
 - Carol to send out the Briefing Paper along with the Registration of Interest to all Ward Alliance members
 - Kevin will contact Worsbrough Common Bowling Club

- Sue to ask Phil about Worsbrough Common Football Club
- Vera to be asked about activities in WCC Centre
- Cath Mitchell to ask Cath in St Edwards Church
- Donna & Kevin to contact Shaw Lane
- Friends of Locke Park have proposed a Table tennis Competition @ Locke Park against Kingstone Ward Alliance – proposed date Sat 11th June 2016 – Kevin, Kelly, Kath (subject to availability) & Donna to be part of the team!
- Publicity: Ward Alliance Members agreed to circulate posters and leaflets and encourage people to attend the event.
 - Kevin agreed to put together a display for the event on 21st May – Help from other Ward Alliance members would be appreciated

7. **Kingstone Ward Alliance Action Plan**

- Review and actions for 16/17 – Members looked at the Action Plan and Kevin asked for a couple of people to help him to review the document and propose some new actions that the WA would focus on over the next 12 months. Sue and James said they would help if the meeting was held at a convenient time for them.
- Donna reported that the pram run was now taking place

8. **Ward Alliance Fund**

- Remaining funds 2015/16 – Carol confirmed that the Kingstone Ward Alliance had overspent by £38.32!
- Allocation for 2016/17 - £10,000 from BMBC core budget + £10,000 devolved from Central Area Council – total £20,000. – Carol outlined the changes to the WAF application and guidance notes.
 - Carol to circulate the new WAF Application and Guidance to WA Members
- WAF applications – Little Y project application was considered and the following additional information was requested:
 - Re-assess room hire costs
 - Clarification about Kingstone Litter picks
 - Insurance cover for under 8s
 - Is it viable without a commitment from Central Ward Alliance
 - Clarification about training costs
 - Carol to raise issues with the applicant

9. **Any other business:** none

10. **Date of next meeting:** Wednesday 18th May 2016 at 5:00pm (Apologies were given by Cllr Mitchell in advance of the meeting).

APPENDIX 4

STAIRFOOT WARD ALLIANCE MEETING NOTES Monday 14th March 2016 WA/Stairfoot - 3/2016

Present: Carol Brady (Area Team), Cllr Wayne Johnson (today's Chair), Cllr. Brian Mathers, Ann Hart, Cynthia Cunningham, Roy Marsden, Robert Stendall, Andrew Gillis, John Ramsden, Sam Crossley, Fiona Kouble

1. Welcome, introductions and new rules for today and future meetings: Please note that it was decided at the last meeting in February that there will no longer be any working group meetings.

Carol Brady took today's meeting in Fiona O'Briens's absence and had noted that our meetings were very focused on environmental issues that "take over" with long standing issues at every meeting that we need to draw a line under. It's the responsibility of members to be involved in the delivery.

Right issues to right meetings – Berneslai Homes – Your Community Your Say/TARA, Crime & Safety.

Asked to note that Ardsley Bowling Club put many hours work into keeping that tidy within Ardsley Park/Welfare but there are core issues that need addressing by "others" too - querying assistance from Twiggs./Community Payback.

Carol reminded the meeting that Twiggs have a service level agreement and feed back to this meeting twice a year and will help out on "clean up" days but should not be duplicating council work.

W.A. funding can be applied for with matched volunteer hours for Community Payback etc.,

List of actions from last two meetings tabled please contact Carol Brady on the contact details provided if you disagree. **ACTION Carol Brady**

2. Apologies: None received

3. Declarations of Pecuniary/None Pecuniary Interest: None declared

4. Notes from last meeting on: Couldn't be accessed due to Fiona's absence.

5. Matters Arising: contact Carol Brady or Cllr. Johnson

6. Ward Alliance Action Plan: update on progress and plans:

- **Leslie Road Play Area engagement – Cllr. Johnson**

Fiona and Cllr Johnson have leafleted the area – 1 phone call followed and another 2 residents have also expressed an interest in becoming involved too.

Consultation event with activities for the children planned for **Thursday 1st June**.

- **Kendray Engagement**

Sam expressed an interest in doing something from the Youth Club and Ann suggested that the re-launch of the Friends of the Park could be held at the same time during the spring months – will need to liaise re a date and time. £1,250 .00 identified.

- **Ardsley Picnic in the Park – Fiona K**

Exodus have been booked by Fiona O'Brien and the Donkey man is booked too. Fiona Kouble needs Fiona O'Brien's list of volunteers. £800.00 identified. Event planned for **Sunday 3rd July**

- **Aldham engagement event – Andrew G**

Andy to update following next TARA meeting - £500.00 identified plus will seek approval for underspend from previous project. Event planned for **Sunday 5th June**

- **Ash Luncheon Club – Cllr Johnson**

R.V.S. involved in organising this with WA and the Ash Inn provided the lunches at a discounted price, WAF also paid for the cost of Community Transport and for an entertainer on the day. Enjoyed by all and 4 people are interested in running it again on a monthly basis.

- **Oaks Rescuers project – Fiona**

WAF to grow plants in a local school and for Twiggs to assist with planting – mindful that there needs to be some "history" involved in their engagement as well.

Rev. Fiona Kouble's Memorial service at Ardsley Church arranged for 3pm on **Sunday 11th December** with the ringing of the bell for every name on the memorial plus a bell at the end for any unknown persons. Fiona has spoken to Oakhill School re their involvement in this.

Refreshments being served at Ardsley Oaks WMC afterwards.

There will be a procession next day on the MONDAY and the NUM memorial at their Offices in town on Victoria Road/Huddersfield Road will be un-veiled on the TUESDAY.

7. Barnsley Main Engagement programme: Carol

Following the disappointing meeting with Dearne Valley Partnership Carol has met with Steven Miller on site – 3 stage project suggested to try and get people engaged with the area - tidying up the area and some way down the line interest in creating a “Friends of Barnsley Main”

- Step 1. A Walk & Talk event with the Mayor - introducing people to the area and it’s history
- Step 2. Environmental Clean up
- Step 3. Awareness event on the site (late summer) re the 150th anniversary of the explosion there and the many local people, including women and children who lost their lives, some 80 persons still entombed there. Opportunity for a History Group or a Friends Group ?

8. Wombwell Lane Ward Alliance and partners: Clean up and engagement day

Advised only thinning out could be done by TWIGGS not taking out and that it would be a “one off”

31st March the Air Scouts are to paint the inside of the Bridge to cover the graffiti.

Engagement event - Official opening of the McDonalds’ adopted area where they are planting a tree.

9. Youth Provision –BMBC, Central Area Council and other provision

A list of the CURRENT STAIRFOOT YOUTH PROVISION was tabled.

Sam is to speak with Carol and Wayne re co-ordinating extra help with St. Andrews Youth Club.

10. Spring Festival:

Launch Event Town Hall Saturday 21st May – Central Area Council trying to engage with younger people to get active and healthy and become volunteers. Musical event.

11. Ward Alliance Fund

Following information tabled.

- **Remaining balance**
- **WAF applications**
- **WAF changes for 2015/16** from April 2016 there will be no devolved ward budget only WA funding which will be subject to 50% managed as now – Matched volunteer time for the amount of project funding and 50% flexible with agreement of WA members.

12. Any future agenda items/issues for discussion:

13. Date and time of next meeting: Monday 11th April 2016 at 10am St. Andrews Church Hall.

APPENDIX 5

WORSBROUGH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	18th February 2016 – 17:30
Location:	Worsbrough Library

Attendees	Apologies
Cllrs, John Clarke, Gill Carr, Roya Pourali, Kevin Williams (Sec), Alison Andrews, Maryam Kashani (observer), Ethan Hepworth (New Special Youth member), Sylvia Speight, Hannah Taylor, Steve Taylor, Andrea Greaves	Zofia Hrebenda, Jacky Crawford

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
Alison Andrews declared an interest in the After School Provision WAF – Cllr Clarke also declared an interest and agreed not to vote on this application	•	
4 & 5 Notes & Matter Arising from last meeting	Action/Decision	Action lead
<ul style="list-style-type: none"> The Be- well Barnsley project is running in the Mill academy Older People’s Brochure – The file for the brochure has been lost. Dale Park Pavilion – The contract has been agreed with NPS and is now waiting for the work to start. Need to do a community engagement event to try and make better use of the building when the work has been completed. Social event went well - 	<ul style="list-style-type: none"> Request a report from Be Well Barnsley/Mill academy Agree action at next meeting, We will contact NPS to try and get a start/finish date for the project DG to arrange a meeting with Dale bowling club to discuss this. 	<p>DG</p> <p>DG</p> <p>DG & Cllrs</p>
7. Ward Alliance Fund Applications: - Brought to the top of the agenda	Action/Decision	Action lead
<p>c.i Developing young volunteers – After School Provision - Alison left the room. A long discussion took place with regard to the application being over £2,500. Cllr Williams informed the group that as they had agreed a £2,500.00 limit it would be difficult to agree to an application that breached that limit. Other Ward Alliance members believed that the Ward Alliance were able to go over that limit for specific projects. The Ward Alliance limit would need to come back to another meeting to officially agree that applications over the limit</p>	<ul style="list-style-type: none"> Add WAF criteria to the next meetings agenda along with an update of the WA Action Plan Agreed to fund After School Provision up to £2,500.00 with the stipulation that the group come to a future meeting of the Ward Alliance and give a progress report stating: <ul style="list-style-type: none"> Number of new members to the group 	<p>DG</p> <p>AA</p>

<p>c.ii</p> <p>c.iii</p> <p>c.iv</p>	<p>of £2,500 can be considered.</p> <p>As a compromise it was suggested that the Ward Alliance fund the After School Provision to a total of £2,500.00 –</p> <p>We will have to rework the figures and let the Ward Alliance know how many sessions this would cover. They would also like to get a progress report on this project and have some targets for number of new children accessing the club, number of core volunteers enrolled, if volunteers are part of an accredited system. May want to know how many external applications for funding the new group has put in.</p> <p>Worsbrough Dale Bowling Group - this project will work with Community Pay back – costs are for the materials and the cost of the supervisor. The Bowling Green is now being looked after by the volunteers this work will make the perimeter of the green safer.</p> <p>Worsbrough Bridge Bowling Group – This project is to buy spare parts for the lawn mower for the group. The mower is an industrial machine and the two parts are needed. –</p> <p>Jubilee Singers – This application for sheet music for a singing group. Some issues were discussed: Group meets in the Pilley area. Should they be getting funding from the Penistone Ward Alliance? Whilst the group do some concerts in the Worsbrough area they are not supporting any of the Social Action Projects that the Ward Alliance are arranging. There was a suggestion that the group could buy a yearly license with an online music publication provider, this would give them access to much more music and keep them within the copy right laws.</p> <p>Extra Application: Central Spring Fest contribution to funding.</p>	<ul style="list-style-type: none"> o Number of volunteers enrolled o How many volunteers receiving accreditations o What social action projects have been completed o How many volunteers attended o How many applications for funding have the organisation sent – What is the status. <p>Agreed to fund the Bowling Green £1,500.00 stipulation that the club deliver a number of events throughout the year to try and encourage new members from the local community.</p> <p>Agreed to fund the Bowling Green £1,830.0 stipulation that the club deliver a number of events throughout the year to try and encourage new members from the local community.</p> <p>The Application was declined by the Ward Alliance members for the following reasons:</p> <ul style="list-style-type: none"> • Not enough evidence of how Worsbrough Ward would benefit from this project • Group is based in Pilley so should contact John Openshaw CDO for Pensitone for support with a WAF application in this area. • Group should explore the possibility of buying an on line music license to give them more affordable access to sheet music. <p>Agreed to fund up to £500.00 for the Spring Fest on the proviso that all the other Wards contribute the same amount.</p>	<p>DG to inform group.</p> <p>DG to inform group.</p> <p>DG to contact group to inform them of decision and pass on details of CDO in Penistone area</p> <p>DG to inform TW.</p>
<p>6. Ward Action Plans / Events</p>		<p>Action/Decision</p>	<p>Action lead</p>
	<p>Ward Alliance Action Plan Update: Deferred to next meeting – Do a full review and agree priorities</p> <p>Events:</p> <ul style="list-style-type: none"> • Funding Advice Workshop – Already promoted to 	<p>Add to the agenda for next meeting</p> <p>Already promoted to Worsbrough groups</p>	<p>DG</p>

	<p>Worsbrough groups.- 22nd March 2016 @ WDSA</p> <ul style="list-style-type: none"> • Spring Fest – 22nd May 2016 First planning meeting yesterday. Need Ward Alliance commitment to getting local groups signed up. • NCS Project – Sylvia and RVS are working with Maltas Court to deliver a sensory garden in the grounds. • Clean up Day / Volunteer Weekend at Worsbrough Mill. Saturday 20th Feb – Main group meeting at Worsbrough Mill at 10:00 am a group from the library will be making their way down. (Volunteers should meet at library at 10:15 to help them walk down) • Race Night – 20th Feb – Fund raising event run be local Cllrs and volunteers - 	<p>Bring marketing material and registration of interest forms</p> <p>to the next Ward Alliance meeting.</p> <p>A planning meeting is being held in Maltas Court on Friday 26th March with RVS, Sylvia, DG and Cllr Clarke</p> <p>Meet either at Mill at 10:am or library 10:15</p> <p>Meet at WDSA at 18:00</p>	DG
8. Any other Business		Action/Decision	Action lead
a	Clean and Green Service Level Agreement – not discussed to be added to next month’s meeting agenda	DG to add to next month’s agenda	DG
b.	Virtual WAF Applications process:	It was agree that virtual WAF applications should not be done in the future as they do not allow the members to fully discuss the issues.	
9. Date and time of next meeting			
	<ul style="list-style-type: none"> • 31st March • 12th May • 23rd June • 4th Aug 		

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

9th May 2016

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to 31st March 2016 from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

It also outlines the 2016/2017 Ward Alliance Fund allocations for each ward.

2. Recommendation

That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to 31st March 2016 and the 2016/2017 allocations for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of committed spend from 1st April 2015 to 31st March 2016 by Ward and by fund, is attached at Appendix 1.

5. 2016/2017 Ward Alliance Fund Allocations

5.1 The 2016/2017 Ward Alliance Fund allocations for each ward can be found at Appendix 2.

5.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
9th May 2016

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Central Area Council Update Report – 1st April 2015 – 31st March 2016**Devolved Ward Budget Overview**

The **Central Ward** has allocated £21,564.53 of its £21,564.53 Devolved Ward Budget allocation, with £7,671 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Payback Environmental Clean-ups (Unallocated budget earmarked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£75.00		£19,293.53
Sarah's Flowers & Teas	£2,500.00		£16,793.53
Dearne Valley Park Bollards	£2,200.00	£2,200.00	£14,593.53
Church of Nazarene	£610.00	£610.00	£13,983.53
Carers Garden	£200.00		£13,783.53
Dearne Valley Park Clean Up	£103.32		£13,680.21
Oakwell Residents	£523.54		£13,156.67
Ward Alliance Room Hire	£60.00	£60.00	£13,096.67
Library Lego Project	£300.00		£12,796.67
External leaflets to promote Ward Alliance	£368.00	£368.00	£12,428.67
DBS checks for volunteers	£150.00		£12,278.67
Showcase Event	£200.00		£12,078.67
Volunteer training courses - Food Hygiene & First Aid	£1,570.00		£10,508.67
Commercial Street Planter removal	£1,650.00	£1650.00	£8,858.67
Burton Road Shrub reduction	£1,095.00		£7,763.67
Replacement bins - Denton Street/Mottram Street/Coniston Road/Langdale Rd	£1,400.00	£1,400.00	£6,363.67
Breakthrough Language classes	£1,000.00		£5363.67
Churchfields Greenfingers Gardening Gp	£1,383.00	£1,383.00	£3,980.67
Central Working Fund	£500.00		£3,480.67
Carer's Garden - Topsoil	£350.00		£3,130.67
Oakwell Community Event	£586.67		£2,544.00
Playing Out - Equipment for Pilot	£254.00		£2,290.00
Barnsley Road Club – Welcome Rides	£2,290.00		£0.00

The **Dodworth Ward** has allocated £20,067.60 of its £20,083.56 Devolved Ward Budget allocation, with £15,090.00 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Choir	PROJECT CANCELLED		
Gilroyd Football Posts	£400.00	£400.00	£19,683.56
Dodworth Methodist Church	£3,000.00	£3,000.00	£16,683.56
Lawn Mower Repairs	£400.00	£400.00	£16,283.56
Christmas Trees	£1,464.00		£14,819.56
Waste Removal from Library	£72.00	£72.00	£14,747.56
Electrical check & installation of lighting for Christmas Trees	£401.64	£150.00	£14,345.92
Ward Alliance External Leaflet	£215.00	£215.00	£14,130.92

Working fund	£500.00		£13,630.92
Highways signs x9	£399.46		£13,231.46
New noticeboards	£1,661.00	£1,661.00	£11,570.46
Project 180	£795.60	£795.60	£10,774.86
Community Pavilion Project – Planning application	£502.50		£10,272.36
Pogwell Lane – shrub reduction play area	£800.00		£9,472.36
Stainborough Road Play area – play sand	£500.00		£8,972.36
Dodworth Miners Welfare Replacement lights	£2,440.00	£2,440.00	£6,532.36
Higham Village Community buffet	£275.00	£275.00	£6,257.36
Repairs to CCTV Camera	£1,135.00	£1,075.00	£5,122.36
Café in Penny Pie Park	£656.40	£656.40	£4,465.96
LWYL T-shirts for Primary schools	£400.00	£400.00	£4,065.96
Penny Pie Park gala	£750.00	£750.00	£3,315.96
Replacement litter/dog bins	£1,050.00	£1,050.00	£2,265.96
Dodworth Annual Village Gala	£750.00	£750.00	£1,515.96
Gilroyd Community Group – Disabled toilet	£1,000.00	£1,000.00	£515.96
Dodworth WA Planning Group – Spring fest	£500.00		£15.96

The **Kingstone Ward** has allocated £9,697.64 of its £10,000.00 Devolved Ward Budget allocation, with £4,638.84 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Gazebos	£ 773.84	£773.84	£ 9,226.16
Locke Park Events	£808.80		£8,417.36
Farrar Street Bin	£350.00		£8067.36
Grit bins	£400.00		£7,667.36
St. Edwards Christmas Tree	£100.00	£100.00	£7,567.36
CCTV Cameras	£3,700.00	£3,700.00	£3,967.36
St Edwards Christmas Tree #2	£65.00	£65.00	£3,802.36
Central Area Spring fest – Get Engaged, get involved, get active	£500.00		£3,302.36
Town End Parking	£3,000.00		£302.36

The **Stairfoot Ward** has allocated £25,393.50 of its £25,395.99 Devolved Ward Budget allocation, with £6,067.94 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget earmarked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50	£2,868.50	£19,562.49
Replacement Bins	£2,350.00		£17,212.49
Bank Street Park Fencing	£620.00		£16,592.49
Replacement Bin Kendray Post Office	£450.00		£16,142.49
TPT Shrub reduction	£2,495.00		£13,647.49
Green Waste Removal & trees	£745.00		£12,902.49
Ash Luncheon Club	£250.00		£12,652.49
Aldham Event	£500.00		£12,152.49
Ardsley Picnic in the Park	£800.00		£11,352.49
Kendray Engagement Events	£1,250.00		£10,102.49

TPT Clean up & Benches	£1,000.00		£9,102.49
Spring Fest	£500.00		£8,602.49
Clothes Bank	£1,500.00		£7,102.49
Farm Road Children's Play Area	£2,500.00		£4,602.49
Leslie Road Engagement	£500.00		£4,102.49
Young people – battle of the Somme Memorial	£750.00	£750.00	£3,352.49
Kendray Coffee Morning Group	£300.00		£3,052.49
Young people – getting out	£1,000.00	£1,000.00	£2,052.49
Kendray Young at Heart Group	£300.00		£1,752.49
Ardsley Park Play Area Gate	£1,200.00		£552.49
Farm Road Path improvements	£550.00		£2.49

The **Worsbrough Ward** has allocated £11,775.30 of its £11,787.55 Devolved Ward Budget allocation, with £2,421.34 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25
Ward Green Bin	£560.00		£2,432.25
Community Payback	£1,000.00		£1,432.25
Children's Christmas Party	£370.00		£1,062.25
Queens Birthday Celebration – Afternoon Tea	£150.00		£912.25
Ward Green CSG – Light lunch	£150.00	£150.00	£762.25
Central Area Spring fest – Get Engaged, get involved, get active	£500.00		£262.25
Resources for After School provision	£250.00	£250.00	£12.25

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The **Central Ward** has allocated £13,959.33 of its £23,161.80 Ward Alliance allocation, with £12,456.66 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 1512.25 volunteer hours, which equates to the equivalent monetary value of £16,770.85

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00	£500.00	£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96
Junior Wardens	£650.00	£650.00	£18,335.96
Butterflies Support Group	£545.90	£545.90	£17,790.06
Dark Nights Activities	£471.87	£471.87	£17,318.19
Carers Garden	£1,100.00	£1,100.00	£16,218.19
Battle of the Somme	£335.72		£15,882.47
Oxford Street Art Group	£500.00	£500.00	£15,382.47
Hoyle Mill Angling Club – Angling	£1,000.00	£1000.00	£14,382.47
Gateway Church Food Bank –	£400.00	£400.00	£13,982.47

Modernisation of Mottram Hall			
Butterflies Dementia Care Support Group – Further set up costs	£1,210.00	£1,210.00	£12,772.47
Hope House Church – Urban Runners	£1,270.00	£1,270.00	£11,502.47
Central Conservation Residents Association – Peace Gardens	£1,480.00	£1,480.00	£10,022.47
Junior Warden Scheme	£820.00		£9,202.47

The **Dodworth Ward** has allocated £8,524.52 of its £12,093.64 Ward Alliance Fund allocation, with £7,688.80 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 1402 volunteer hours, which equates to the equivalent monetary value of £15,548.18.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dodworth Crime & Safety Group – Junior Warden Scheme	£1,300.00	£1,300.00	£10,793.64
Dodworth Village Gala	£750.00	£750.00	£10,043.64
Dodworth Village Community Group	£1,583.80	£1,583.80	£8,459.84
Age UK	£400.00	£400.00	£8,059.84
Dodworth VCG – Watering Project	£155.00	£155.00	£7,904.84
Battle of the Somme	£335.72		£7,569.12
Exodus	£1,000.00	£1,000.00	£6,569.12
Gilroyd Community Young at Heart	£2,500.00	£2,500.00	£4,069.12
Dodworth Ward Alliance Secretary bursary	£500.00	£500.00	£3,569.12

The **Kingstone Ward** has allocated £19,776.81 of its £19,738.49 Ward Alliance Fund allocation, with £1,0195.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 11365 volunteer hours, which equates to the equivalent monetary value of £126,038.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00	£380.00	£17,960.65
YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£1,300.00	£1,300.00	£15,560.05
Exodus	£1,000.00	£1,000.00	£14,560.05
Age UK	£398.00	£398.00	£14,162.05
Can Create Art Project	£3,090.00	£2,450.00	£11,072.05
Locke Park Bowling Club	£1,450.00		£9,622.05
Cranbrook Street Train	£1,435.65		£8,186.40
Fitness for All	£3,000.00		£5,186.40
Battle of the Somme	£335.72		£4,850.68
Worsbrough Common Football Club – retention netting	£2,200.00	£2,200.00	£2,650.68
Kingstone Ward Alliance leaflets	£189.00	£189.00	£2,461.68
Bainton Drive Green Space project	£2,500.00		-£38.32

The **Stairfoot Ward** has allocated £6,158.72 of its £15,326.83 Ward Alliance Fund allocation, with £5,098.00 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 1,095 volunteer hours, which equates to the equivalent monetary value of £12,143.55.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Stairfoot Environmental Working Fund	£500.00	£500.00	£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,408.76	£12,826.83
Bank Street Growing Project	£1,200.00	£820.00	£11,626.83
Age UK	£398.00	£398.00	£11,228.83
Exodus	£1,000.00	£1,000.00	£10,228.83
Battle of the Somme	£335.72		£9,893.11
Forest Academy – Oaks Rescuers	£500.00		£9,393.11
Ward Alliance Room Hire	£225.00	£225.00	£9,168.11

The **Worsbrough Ward** has allocated £18,256.47 of its £21,598.01 Ward Alliance Fund allocation, with £5,302.75 of this commitment charged to the Ward. The Worsbrough Ward has no Public Health Funds remaining.

The projects declared a total number of 4,092.25 volunteer hours, which equates to the equivalent monetary value of £45,383.05.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Industrial & Social History Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age Uk	£398.00	£398.00	£20,129.26
Football Coaching	£87.50		£20,041.76
Ward Green Junior Wardens	£650.00	£650.00	£19,391.76
Exodus	£834.00	£834.00	£18,557.76
Older People Booklet	£462.00		£18,095.76
Environmental Signs/Competition	£548.50		£17,547.26
Worsbrough Wives Group	£400.00	£400.00	£17,147.26
Battle of the Somme	£335.72		£16,811.54
Worsbrough CSG - CCTV	£2,717.00		£14,094.54
Worsbrough Bridge CC - Indoor Cricket Training	£1,950.00	£1,950.00	£12,144.54
WSDA – Repair of damaged floodlights	£2,473.00		£9,671.54
Worsbrough After School provision – Developing young volunteers	£2,500.00		£7,171.54
Worsbrough Ward Alliance – Spring Area Fest	£500.00		£6,671.54
Worsbrough Bridge BC – Mowing machine	£1,830.00		£4,841.54
Worsbrough Dale Bowling Club	£1,500.00		£3,341.54

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APPENDIX 2

Central Area Council -Ward Alliance Fund

Allocations for 2016/2017

	Carry forward from 15/16	Allocation from Council	Allocation devolved from Central Area Council	Total Allocation for 2016/2017
Central	£ 9,202	£10,000	£10,000	£ 29,202
Dodworth	£ 3,569	£10,000	£10,000	£23,569
Kingstone	£ 0	£10,000	£10,000	£20,000
Stairfoot	£ 9,168	£10,000	£10,000	£29,168
Worsbrough	£ 3,341	£10,000	£10,000	£23,341

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